

MUNICÍPIO DE CÉU AZUL
 Planejamento e Orçamento
 LOA - Demonstrativo da Despesa
 Entidade(s): Consolidado
 LOA: 2025
 Atualizado até: 30/09/2024

Referência	Dotação	Valor Orçado
Programa: 0000 - ENCARGOS ESPECIAIS		
115	05.030.0028.0846.0000.2012.319001000000000000.00000	1.097.167,22
116	05.030.0028.0846.0000.2012.319001000000000000.00551	251.942,59
118	05.030.0028.0846.0000.2012.319003000000000000.00000	349.095,86
Total Programa		1.698.205,67
Programa: 0001 - CONTROLE EXTERNO E LEGISLATIVO		
1233	01.010.0001.0031.0001.1001.449052000000000000.00001	25.200,00
1235	01.010.0001.0031.0001.2001.319011000000000000.00001	2.227.129,50
1236	01.010.0001.0031.0001.2001.319013000000000000.00001	600.150,00
1237	01.010.0001.0031.0001.2001.339014000000000000.00001	140.630,00
1238	01.010.0001.0031.0001.2001.339030000000000000.00001	887.248,81
1239	01.010.0001.0031.0001.2001.339033000000000000.00001	45.500,00
1240	01.010.0001.0031.0001.2001.339036000000000000.00001	6.750,00
1241	01.010.0001.0031.0001.2001.339039000000000000.00001	883.633,37
1242	01.010.0001.0031.0001.2001.339040000000000000.00001	126.000,00
1243	01.010.0001.0031.0001.2001.339046000000000000.00001	50.000,00
1244	01.010.0001.0031.0001.2001.339140000000000000.00001	150.200,00
Total Programa		5.142.441,68
Programa: 0002 - GESTÃO E CONTROLE		
1	02.010.0004.0122.0002.2002.319011000000000000.00000	547.360,78
2	02.010.0004.0122.0002.2002.319013000000000000.00000	115.156,90
3	02.010.0004.0122.0002.2002.319094000000000000.00000	1.174,22
4	02.010.0004.0122.0002.2002.339014000000000000.00000	35.226,45
5	02.010.0004.0122.0002.2002.339030000000000000.00000	29.355,38
6	02.010.0004.0122.0002.2002.339033000000000000.00000	5.871,08
7	02.010.0004.0122.0002.2002.339039000000000000.00000	29.355,38
8	02.010.0004.0122.0002.2002.339093000000000000.00000	2.348,44
9	02.010.0004.0122.0002.2002.449052000000000000.00000	3.522,65
42	04.010.0004.0124.0002.2006.319011000000000000.00000	225.812,27
43	04.010.0004.0124.0002.2006.319013000000000000.00000	48.269,72
44	04.010.0004.0124.0002.2006.319094000000000000.00000	1.174,22
45	04.010.0004.0124.0002.2006.339014000000000000.00000	9.348,43
46	04.010.0004.0124.0002.2006.339030000000000000.00000	4.871,08
47	04.010.0004.0124.0002.2006.339033000000000000.00000	2.348,43
48	04.010.0004.0124.0002.2006.339039000000000000.00000	5.871,08
49	04.010.0004.0124.0002.2006.339040000000000000.00000	2.348,43
50	04.010.0004.0124.0002.2006.339046000000000000.00000	4.696,86
51	04.010.0004.0124.0002.2006.339093000000000000.00000	2.348,44
52	04.010.0004.0124.0002.2006.449052000000000000.00000	2.522,65
Total Programa		1.078.982,89
Programa: 0003 - APOIO ADMINISTRATIVO		
10	02.020.0004.0131.0003.2003.319011000000000000.00000	140.812,27
11	02.020.0004.0131.0003.2003.319013000000000000.00000	30.469,72
12	02.020.0004.0131.0003.2003.319094000000000000.00000	1.174,22
13	02.020.0004.0131.0003.2003.339014000000000000.00000	3.174,22
14	02.020.0004.0131.0003.2003.339030000000000000.00000	1.174,22
15	02.020.0004.0131.0003.2003.339033000000000000.00000	1.174,22
16	02.020.0004.0131.0003.2003.339039000000000000.00000	4.871,08
17	02.020.0004.0131.0003.2003.339040000000000000.00000	1.348,43
18	02.020.0004.0131.0003.2003.339046000000000000.00000	2.348,43
19	02.020.0004.0131.0003.2003.339093000000000000.00000	2.348,44
20	02.030.0004.0122.0003.2004.319011000000000000.00000	167.709,39
21	02.030.0004.0122.0003.2004.319013000000000000.00000	36.290,00
22	02.030.0004.0122.0003.2004.339014000000000000.00000	1.174,22
23	02.030.0004.0122.0003.2004.339030000000000000.00000	5.871,08
24	02.030.0004.0122.0003.2004.339033000000000000.00000	1.174,22
25	02.030.0004.0122.0003.2004.339039000000000000.00000	5.871,08
26	02.030.0004.0122.0003.2004.339040000000000000.00000	1.174,22
27	02.030.0004.0122.0003.2004.339046000000000000.00000	9.393,72
28	03.010.0004.0092.0003.2005.319011000000000000.00000	316.180,30
29	03.010.0004.0092.0003.2005.319013000000000000.00000	66.233,55
30	03.010.0004.0092.0003.2005.319016000000000000.00000	20.000,00
32	03.010.0004.0092.0003.2005.319094000000000000.00000	11.174,22
33	03.010.0004.0092.0003.2005.339014000000000000.00000	3.174,22
34	03.010.0004.0092.0003.2005.339030000000000000.00000	9.742,15

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 POR LAURINDO SPEROTTO - (***)-960-109-*** EM 30/09/2024 11:17



35	03.010.0004.0092.0003.2005.339033000000000000.00000	2.348,43
36	03.010.0004.0092.0003.2005.339039000000000000.00000	11.742,15
37	03.010.0004.0092.0003.2005.339040000000000000.00000	5.871,08
38	03.010.0004.0092.0003.2005.339046000000000000.00000	9.393,72
39	03.010.0004.0092.0003.2005.339091000000000000.00000	29.355,38
40	03.010.0004.0092.0003.2005.339093000000000000.00000	2.348,44
55	05.010.0004.0122.0003.2007.319011000000000000.00000	120.284,95
56	05.010.0004.0122.0003.2007.319013000000000000.00000	25.618,12
57	05.010.0004.0122.0003.2007.319094000000000000.00000	1.174,22
58	05.010.0004.0122.0003.2007.339014000000000000.00000	9.348,43
59	05.010.0004.0122.0003.2007.339030000000000000.00000	3.522,65
60	05.010.0004.0122.0003.2007.339033000000000000.00000	1.174,22
61	05.010.0004.0122.0003.2007.339039000000000000.00000	3.522,65
62	05.010.0004.0122.0003.2007.339040000000000000.00000	1.174,22
63	05.010.0004.0122.0003.2007.339093000000000000.00000	2.348,44
64	05.010.0004.0122.0003.2007.449052000000000000.00000	1.522,65
65	05.020.0004.0122.0003.1002.449052000000000000.00000	35.226,45
66	05.020.0004.0122.0003.1002.449052000000000000.00501	130.278,80
73	05.020.0004.0122.0003.2008.319011000000000000.00000	248.264,91
74	05.020.0004.0122.0003.2008.319013000000000000.00000	55.043,12
75	05.020.0004.0122.0003.2008.339014000000000000.00000	6.174,22
76	05.020.0004.0122.0003.2008.339030000000000000.00000	88.066,13
78	05.020.0004.0122.0003.2008.339033000000000000.00000	2.348,43
79	05.020.0004.0122.0003.2008.339039000000000000.00000	866.950,50
81	05.020.0004.0122.0003.2008.339040000000000000.00000	393.553,75
82	05.020.0004.0122.0003.2008.339046000000000000.00000	18.787,44
83	05.020.0004.0122.0003.2008.339093000000000000.00000	8.219,52
84	05.020.0004.0122.0003.2009.319011000000000000.00000	71.368,05
85	05.020.0004.0122.0003.2009.319013000000000000.00000	15.156,30
86	05.020.0004.0122.0003.2009.339014000000000000.00000	3.174,22
87	05.020.0004.0122.0003.2009.339030000000000000.00000	2.522,65
88	05.020.0004.0122.0003.2009.339033000000000000.00000	1.174,22
89	05.020.0004.0122.0003.2009.339039000000000000.00000	4.871,08
90	05.020.0004.0122.0003.2009.339040000000000000.00000	3.522,65
91	05.020.0004.0122.0003.2009.339046000000000000.00000	4.696,86
92	05.020.0004.0122.0003.2009.339093000000000000.00000	2.348,44
93	05.020.0004.0122.0003.2110.339039000000000000.00000	150.000,00
95	05.020.0006.0182.0003.2010.339030000000000000.00000	11.742,15
96	05.020.0006.0182.0003.2010.339039000000000000.00000	5.871,08
97	05.020.0006.0182.0003.2010.449052000000000000.00000	5.871,08
98	05.030.0004.0122.0003.2011.319011000000000000.00000	317.253,36
99	05.030.0004.0122.0003.2011.319013000000000000.00000	67.396,90
100	05.030.0004.0122.0003.2011.319094000000000000.00000	50.000,00
101	05.030.0004.0122.0003.2011.339014000000000000.00000	7.348,43
102	05.030.0004.0122.0003.2011.339030000000000000.00000	3.522,65
103	05.030.0004.0122.0003.2011.339033000000000000.00000	2.348,43
104	05.030.0004.0122.0003.2011.339039000000000000.00000	79.355,38
106	05.030.0004.0122.0003.2011.339040000000000000.00000	58.710,75
107	05.030.0004.0122.0003.2011.339046000000000000.00000	18.787,44
108	05.030.0004.0122.0003.2011.339047000000000000.00000	690.818,25
110	05.030.0004.0122.0003.2011.339047000000000000.00512	2.348,43
111	05.030.0004.0122.0003.2011.339047000000000000.01052	10.000,00
112	05.030.0004.0122.0003.2011.339047000000000000.01065	10.696,86
113	05.030.0004.0122.0003.2011.339093000000000000.00000	2.348,44
119	06.010.0004.0122.0003.2013.319011000000000000.00000	123.284,95
120	06.010.0004.0122.0003.2013.319013000000000000.00000	26.618,12
121	06.010.0004.0122.0003.2013.319094000000000000.00000	1.174,22
122	06.010.0004.0122.0003.2013.339014000000000000.00000	7.871,08
123	06.010.0004.0122.0003.2013.339030000000000000.00000	2.522,65
124	06.010.0004.0122.0003.2013.339033000000000000.00000	1.174,22
125	06.010.0004.0122.0003.2013.339039000000000000.00000	2.522,65
126	06.010.0004.0122.0003.2013.339040000000000000.00000	1.174,22
127	06.010.0004.0122.0003.2013.339093000000000000.00000	2.348,44
128	06.020.0004.0121.0003.2014.319011000000000000.00000	553.028,76
129	06.020.0004.0121.0003.2014.319013000000000000.00000	116.747,11
130	06.020.0004.0121.0003.2014.319094000000000000.00000	1.000,00
131	06.020.0004.0121.0003.2014.339014000000000000.00000	13.348,43
132	06.020.0004.0121.0003.2014.339030000000000000.00000	9.393,72
133	06.020.0004.0121.0003.2014.339033000000000000.00000	2.348,43
134	06.020.0004.0121.0003.2014.339036000000000000.00000	8.219,51
135	06.020.0004.0121.0003.2014.339039000000000000.00000	32.226,45
136	06.020.0004.0121.0003.2014.339040000000000000.00000	60.742,15



137	06.020.0004.0121.0003.2014.339046000000000000.00000	9.393,72
138	06.020.0004.0121.0003.2014.339093000000000000.00000	2.348,44
141	07.010.0004.0123.0003.2015.319011000000000000.00000	120.284,95
142	07.010.0004.0123.0003.2015.319013000000000000.00000	25.618,12
143	07.010.0004.0123.0003.2015.319094000000000000.00000	1.174,22
144	07.010.0004.0123.0003.2015.339014000000000000.00000	17.348,43
145	07.010.0004.0123.0003.2015.339030000000000000.00000	2.522,65
146	07.010.0004.0123.0003.2015.339033000000000000.00000	1.174,22
147	07.010.0004.0123.0003.2015.339039000000000000.00000	2.522,65
148	07.010.0004.0123.0003.2015.339040000000000000.00000	1.174,22
149	07.010.0004.0123.0003.2015.339093000000000000.00000	2.348,44
170	07.030.0004.0124.0003.1013.337170000000000000.00000	705.554,10
171	07.030.0004.0124.0003.1013.449051000000000000.00000	705.554,10
172	07.030.0004.0124.0003.2017.319011000000000000.00000	632.671,38
173	07.030.0004.0124.0003.2017.319013000000000000.00000	137.982,73
174	07.030.0004.0124.0003.2017.339014000000000000.00000	11.522,65
175	07.030.0004.0124.0003.2017.339030000000000000.00000	17.613,23
176	07.030.0004.0124.0003.2017.339033000000000000.00000	3.522,65
177	07.030.0004.0124.0003.2017.339039000000000000.00000	38.097,53
178	07.030.0004.0124.0003.2017.339040000000000000.00000	106.323,98
179	07.030.0004.0124.0003.2017.339046000000000000.00000	20.264,80
180	07.030.0004.0124.0003.2017.339093000000000000.00000	2.348,44
181	07.030.0004.0124.0003.2017.449052000000000000.00000	7.045,29
193	07.040.0004.0122.0003.2018.319011000000000000.00000	501.599,10
194	07.040.0004.0122.0003.2018.319013000000000000.00000	110.933,44
195	07.040.0004.0122.0003.2018.339014000000000000.00000	10.348,43
196	07.040.0004.0122.0003.2018.339030000000000000.00000	7.393,72
197	07.040.0004.0122.0003.2018.339033000000000000.00000	2.348,43
198	07.040.0004.0122.0003.2018.339039000000000000.00000	10.742,15
199	07.040.0004.0122.0003.2018.339040000000000000.00000	29.090,58
200	07.040.0004.0122.0003.2018.339046000000000000.00000	19.090,58
201	07.040.0004.0122.0003.2018.339093000000000000.00000	2.348,44
202	07.040.0004.0122.0003.2018.449052000000000000.00000	5.871,08
866	13.010.0015.0122.0003.2067.319011000000000000.00000	120.284,95
867	13.010.0015.0122.0003.2067.319013000000000000.00000	25.618,12
868	13.010.0015.0122.0003.2067.319094000000000000.00000	1.174,22
869	13.010.0015.0122.0003.2067.339014000000000000.00000	7.348,43
870	13.010.0015.0122.0003.2067.339030000000000000.00000	3.522,65
871	13.010.0015.0122.0003.2067.339033000000000000.00000	1.174,22
872	13.010.0015.0122.0003.2067.339039000000000000.00000	3.522,65
873	13.010.0015.0122.0003.2067.339093000000000000.00000	2.348,44
874	13.010.0015.0122.0003.2067.449052000000000000.00000	3.522,65
Total Programa		8.939.413,07
Programa: 0005 - GESTÃO TRIBUTÁRIA E FINANCEIRA		
153	07.020.0004.0125.0005.2016.319011000000000000.00000	106.378,43
154	07.020.0004.0125.0005.2016.319011000000000000.00510	359.850,31
156	07.020.0004.0125.0005.2016.319013000000000000.00000	26.764,17
157	07.020.0004.0125.0005.2016.319013000000000000.00510	81.984,01
159	07.020.0004.0125.0005.2016.339014000000000000.00000	5.348,43
160	07.020.0004.0125.0005.2016.339030000000000000.00000	17.613,23
161	07.020.0004.0125.0005.2016.339030000000000000.00510	17.613,23
162	07.020.0004.0125.0005.2016.339033000000000000.00000	3.522,65
163	07.020.0004.0125.0005.2016.339039000000000000.00000	88.968,60
164	07.020.0004.0125.0005.2016.339039000000000000.00510	33.838,50
165	07.020.0004.0125.0005.2016.339040000000000000.00000	132.195,05
166	07.020.0004.0125.0005.2016.339046000000000000.00000	22.613,23
167	07.020.0004.0125.0005.2016.339093000000000000.00000	42.271,75
168	07.020.0004.0125.0005.2016.449052000000000000.00000	5.871,08
Total Programa		944.832,67
Programa: 0006 - SERVIÇOS DA DÍVIDA PÚBLICA		
184	07.030.0028.0843.0006.0001.329021000000000000.00000	1.214.529,00
185	07.030.0028.0843.0006.0001.469071000000000000.00000	1.633.707,72
186	07.030.0028.0846.0006.0003.319091000000000000.00000	30.000,00
187	07.030.0028.0846.0006.0003.339039000000000000.00000	12.500,00
188	07.030.0028.0846.0006.0003.339091000000000000.00000	302.085,90
Total Programa		3.192.822,62
Programa: 0007 - GESTÃO E COORDENAÇÃO EDUCACIONAL		
310	10.010.0012.0122.0007.2028.319011000000000000.00103	120.284,95
311	10.010.0012.0122.0007.2028.319013000000000000.00103	25.618,12
312	10.010.0012.0122.0007.2028.319094000000000000.00103	1.174,22
313	10.010.0012.0122.0007.2028.339014000000000000.00103	15.348,43
314	10.010.0012.0122.0007.2028.339030000000000000.00103	3.522,65



315	10.010.0012.0122.0007.2028.339033000000000000.00103	1.174,22
316	10.010.0012.0122.0007.2028.339039000000000000.00103	2.522,65
317	10.010.0012.0122.0007.2028.339040000000000000.00103	1.174,22
318	10.010.0012.0122.0007.2028.339093000000000000.00103	2.348,44
319	10.010.0012.0122.0007.2028.449052000000000000.00103	1.522,65
320	10.020.0012.0122.0007.2108.319011000000000000.00000	116.000,00
321	10.020.0012.0122.0007.2108.319013000000000000.00000	25.000,00
322	10.020.0012.0122.0007.2108.339014000000000000.00000	3.000,00
323	10.020.0012.0122.0007.2108.339030000000000000.00000	10.000,00
324	10.020.0012.0122.0007.2108.339033000000000000.00000	2.000,00
325	10.020.0012.0122.0007.2108.339036000000000000.00000	1.000,00
326	10.020.0012.0122.0007.2108.339039000000000000.00000	20.000,00
327	10.020.0012.0122.0007.2108.339040000000000000.00000	2.000,00
328	10.020.0012.0122.0007.2108.339046000000000000.00000	10.000,00
329	10.020.0012.0122.0007.2108.449052000000000000.00000	10.000,00
330	10.020.0012.0361.0007.1006.449052000000000000.00000	58.710,75
331	10.020.0012.0361.0007.1006.449052000000000000.00105	11.657,29
343	10.020.0012.0361.0007.2029.319011000000000000.00000	27.793,67
344	10.020.0012.0361.0007.2029.319011000000000000.00103	2.017.746,17
345	10.020.0012.0361.0007.2029.319013000000000000.00000	5.975,63
346	10.020.0012.0361.0007.2029.319013000000000000.00103	433.498,80
347	10.020.0012.0361.0007.2029.319094000000000000.00000	3.522,65
348	10.020.0012.0361.0007.2029.319094000000000000.00103	17.613,23
349	10.020.0012.0361.0007.2029.339014000000000000.00103	13.522,65
350	10.020.0012.0361.0007.2029.339030000000000000.00000	41.097,53
351	10.020.0012.0361.0007.2029.339030000000000000.00103	491.132,25
352	10.020.0012.0361.0007.2029.339030000000000000.00107	25.677,19
353	10.020.0012.0361.0007.2029.339032000000000000.00000	64.581,83
354	10.020.0012.0361.0007.2029.339032000000000000.00103	12.613,23
355	10.020.0012.0361.0007.2029.339032000000000000.00107	3.522,65
357	10.020.0012.0361.0007.2029.339033000000000000.00000	7.045,29
358	10.020.0012.0361.0007.2029.339036000000000000.00000	11.742,15
359	10.020.0012.0361.0007.2029.339036000000000000.00103	23.484,30
360	10.020.0012.0361.0007.2029.339039000000000000.00000	17.613,23
361	10.020.0012.0361.0007.2029.339039000000000000.00103	1.463.239,75
362	10.020.0012.0361.0007.2029.339039000000000000.00104	93.937,20
363	10.020.0012.0361.0007.2029.339039000000000000.00107	230.402,49
366	10.020.0012.0361.0007.2029.339040000000000000.00000	11.742,15
367	10.020.0012.0361.0007.2029.339040000000000000.00103	41.097,53
368	10.020.0012.0361.0007.2029.339046000000000000.00000	293.553,75
369	10.020.0012.0361.0007.2029.339093000000000000.00000	4.696,86
370	10.020.0012.0361.0007.2030.319004000000000000.00101	157.403,52
372	10.020.0012.0361.0007.2030.319011000000000000.00101	3.161.661,53
373	10.020.0012.0361.0007.2030.319011000000000000.00102	747.548,16
377	10.020.0012.0361.0007.2030.319013000000000000.00101	723.694,32
378	10.020.0012.0361.0007.2030.319013000000000000.00102	164.769,97
382	10.020.0012.0361.0007.2030.319094000000000000.00101	14.677,69
383	10.020.0012.0361.0007.2030.319094000000000000.00102	5.871,08
387	10.020.0012.0365.0007.1007.449052000000000000.00000	23.484,30
388	10.020.0012.0365.0007.1008.449052000000000000.00000	35.226,45
394	10.020.0012.0365.0007.2032.319011000000000000.00000	35.852,23
395	10.020.0012.0365.0007.2032.319011000000000000.00104	1.122.683,90
396	10.020.0012.0365.0007.2032.319013000000000000.00000	9.428,23
397	10.020.0012.0365.0007.2032.319013000000000000.00104	236.201,70
398	10.020.0012.0365.0007.2032.319094000000000000.00000	1.174,22
399	10.020.0012.0365.0007.2032.319094000000000000.00104	11.742,15
400	10.020.0012.0365.0007.2032.339014000000000000.00000	4.348,43
401	10.020.0012.0365.0007.2032.339030000000000000.00000	8.219,51
402	10.020.0012.0365.0007.2032.339030000000000000.00104	64.581,83
404	10.020.0012.0365.0007.2032.339032000000000000.00000	23.484,30
405	10.020.0012.0365.0007.2032.339032000000000000.00104	17.613,23
407	10.020.0012.0365.0007.2032.339033000000000000.00000	2.348,43
408	10.020.0012.0365.0007.2032.339033000000000000.00104	2.348,43
409	10.020.0012.0365.0007.2032.339039000000000000.00000	3.871,08
410	10.020.0012.0365.0007.2032.339039000000000000.00104	70.452,90
412	10.020.0012.0365.0007.2032.339040000000000000.00104	5.871,08
413	10.020.0012.0365.0007.2032.339046000000000000.00000	31.484,30
415	10.020.0012.0365.0007.2032.339093000000000000.00000	2.348,44
416	10.020.0012.0365.0007.2033.319004000000000000.00103	92.645,57
417	10.020.0012.0365.0007.2033.319011000000000000.00000	49.763,71
418	10.020.0012.0365.0007.2033.319011000000000000.00103	926.455,64
419	10.020.0012.0365.0007.2033.319011000000000000.00104	555.873,38



420	10.020.0012.0365.0007.2033.319013000000000000.00000	10.588,01
421	10.020.0012.0365.0007.2033.319013000000000000.00103	203.820,25
422	10.020.0012.0365.0007.2033.319013000000000000.00104	122.292,15
423	10.020.0012.0365.0007.2033.319094000000000000.00000	5.871,08
424	10.020.0012.0365.0007.2033.319094000000000000.00103	17.613,23
425	10.020.0012.0365.0007.2033.319094000000000000.00104	17.613,23
426	10.020.0012.0365.0007.2033.339014000000000000.00103	6.522,65
427	10.020.0012.0365.0007.2033.339030000000000000.00000	5.871,08
428	10.020.0012.0365.0007.2033.339030000000000000.00103	140.937,20
429	10.020.0012.0365.0007.2033.339030000000000000.00104	35.226,45
431	10.020.0012.0365.0007.2033.339032000000000000.00000	11.742,15
433	10.020.0012.0365.0007.2033.339033000000000000.00000	2.348,43
434	10.020.0012.0365.0007.2033.339039000000000000.00000	5.871,08
435	10.020.0012.0365.0007.2033.339039000000000000.00103	494.334,09
436	10.020.0012.0365.0007.2033.339039000000000000.00104	205.679,35
438	10.020.0012.0365.0007.2033.339040000000000000.00103	17.613,23
439	10.020.0012.0365.0007.2033.339046000000000000.00000	85.452,90
441	10.020.0012.0365.0007.2033.339093000000000000.00000	2.348,44
442	10.020.0012.0365.0007.2034.319011000000000000.00101	3.319.065,03
443	10.020.0012.0365.0007.2034.319011000000000000.00102	747.548,16
445	10.020.0012.0365.0007.2034.319013000000000000.00101	723.694,31
446	10.020.0012.0365.0007.2034.319013000000000000.00102	164.769,97
448	10.020.0012.0365.0007.2034.319094000000000000.00101	14.677,69
449	10.020.0012.0365.0007.2034.319094000000000000.00102	5.871,08
454	10.020.0012.0367.0007.2100.335043000000000000.00102	150.000,00
1245	10.030.0012.0122.0007.2124.335043000000000000.00000	632.314,78
456	10.030.0012.0361.0007.2035.319011000000000000.00000	289.672,65
457	10.030.0012.0361.0007.2035.319013000000000000.00000	61.033,30
458	10.030.0012.0361.0007.2035.319094000000000000.00000	11.742,15
459	10.030.0012.0361.0007.2035.339014000000000000.00000	2.348,43
460	10.030.0012.0361.0007.2035.339030000000000000.00000	146.968,60
461	10.030.0012.0361.0007.2035.339030000000000000.00107	95.422,49
462	10.030.0012.0361.0007.2035.339033000000000000.00000	1.005.975,25
463	10.030.0012.0361.0007.2035.339033000000000000.00107	428.780,20
465	10.030.0012.0361.0007.2035.339033000000000000.00223	458.671,98
466	10.030.0012.0361.0007.2035.339033000000000000.01043	83.701,49
475	10.030.0012.0361.0007.2035.339036000000000000.00000	11.742,15
476	10.030.0012.0361.0007.2035.339039000000000000.00000	208.710,75
477	10.030.0012.0361.0007.2035.339040000000000000.00000	7.045,29
478	10.030.0012.0361.0007.2035.339046000000000000.00000	29.658,52
479	10.030.0012.0361.0007.2035.339093000000000000.00000	2.348,44
480	10.040.0012.0361.0007.2038.319011000000000000.00000	49.869,18
481	10.040.0012.0361.0007.2038.319013000000000000.00000	11.220,57
482	10.040.0012.0361.0007.2038.339030000000000000.00000	11.742,15
483	10.040.0012.0361.0007.2038.339032000000000000.00000	176.132,25
485	10.040.0012.0361.0007.2038.339032000000000000.01042	77.327,83
487	10.040.0012.0361.0007.2038.339039000000000000.00000	29.355,38
488	10.040.0012.0361.0007.2038.339040000000000000.00000	5.871,08
489	10.040.0012.0361.0007.2038.339046000000000000.00000	7.045,29
490	10.040.0012.0361.0007.2038.339093000000000000.00000	2.348,44
491	10.040.0012.0365.0007.2040.339032000000000000.00000	140.905,80
493	10.040.0012.0365.0007.2040.339032000000000000.01042	113.886,83
495	10.040.0012.0365.0007.2041.339032000000000000.00000	29.355,38
497	10.040.0012.0365.0007.2041.339032000000000000.01042	48.868,44
499	10.040.0012.0366.0007.2042.319011000000000000.00000	49.410,97
500	10.040.0012.0366.0007.2042.319013000000000000.00000	12.352,74
501	10.040.0012.0366.0007.2042.339030000000000000.00000	5.871,08
502	10.040.0012.0366.0007.2042.339032000000000000.00000	3.522,65
504	10.040.0012.0366.0007.2042.339032000000000000.01042	4.037,50
506	10.040.0012.0366.0007.2042.339039000000000000.00000	5.871,08
507	10.040.0012.0366.0007.2042.339040000000000000.00000	3.522,65
508	10.040.0012.0366.0007.2042.339046000000000000.00000	2.348,43
509	10.040.0012.0366.0007.2042.339093000000000000.00000	2.348,44
510	10.040.0012.0367.0007.2039.319011000000000000.00000	451.848,25
511	10.040.0012.0367.0007.2039.319013000000000000.00000	97.773,16
512	10.040.0012.0367.0007.2039.339030000000000000.00000	5.871,08
513	10.040.0012.0367.0007.2039.339032000000000000.00000	3.522,65
515	10.040.0012.0367.0007.2039.339032000000000000.01042	2.067,97
517	10.040.0012.0367.0007.2039.339039000000000000.00000	5.871,08
518	10.040.0012.0367.0007.2039.339040000000000000.00000	3.522,65
519	10.040.0012.0367.0007.2039.339046000000000000.00000	4.696,86
520	10.040.0012.0367.0007.2039.339093000000000000.00000	2.348,44



Total Programa		25.478.284,49
Programa: 0008 - SAUDE PARA TODOS		
595	12.010.0010.0122.0008.2050.319011000000000000.00303	120.284,95
596	12.010.0010.0122.0008.2050.319013000000000000.00303	25.618,12
597	12.010.0010.0122.0008.2050.319094000000000000.00303	1.174,22
598	12.010.0010.0122.0008.2050.339014000000000000.00303	20.348,43
599	12.010.0010.0122.0008.2050.339030000000000000.00303	3.522,65
600	12.010.0010.0122.0008.2050.339033000000000000.00303	1.174,22
601	12.010.0010.0122.0008.2050.339039000000000000.00303	2.522,65
602	12.010.0010.0122.0008.2050.339040000000000000.00303	1.174,22
603	12.010.0010.0122.0008.2050.339093000000000000.00303	2.348,44
604	12.010.0010.0122.0008.2050.449052000000000000.00303	1.522,65
749	12.020.0010.0301.0008.2051.319004000000000000.00303	211.727,10
750	12.020.0010.0301.0008.2051.319011000000000000.00303	3.507.765,38
751	12.020.0010.0301.0008.2051.319013000000000000.00303	736.998,35
752	12.020.0010.0301.0008.2051.319094000000000000.00303	57.562,23
753	12.020.0010.0301.0008.2051.339014000000000000.00303	76.323,98
754	12.020.0010.0301.0008.2051.339030000000000000.00303	493.553,75
755	12.020.0010.0301.0008.2051.339032000000000000.00303	410.975,25
757	12.020.0010.0301.0008.2051.339033000000000000.00303	17.613,23
758	12.020.0010.0301.0008.2051.339034000000000000.00303	491.280,20
759	12.020.0010.0301.0008.2051.339039000000000000.00303	1.265.504,25
760	12.020.0010.0301.0008.2051.339040000000000000.00303	99.808,28
761	12.020.0010.0301.0008.2051.339046000000000000.00303	463.553,75
762	12.020.0010.0301.0008.2051.339048000000000000.00303	111.550,43
763	12.020.0010.0301.0008.2051.339093000000000000.00303	4.696,86
764	12.020.0010.0301.0008.2051.449052000000000000.00303	41.097,53
765	12.020.0010.0301.0008.2051.449052000000000000.00304	35.701,06
770	12.020.0010.0301.0008.2053.317170000000000000.00303	277.054,84
771	12.020.0010.0301.0008.2053.337170000000000000.00000	23.484,30
772	12.020.0010.0301.0008.2053.337170000000000000.00303	1.181.044,70
774	12.020.0010.0301.0008.2053.447170000000000000.00303	21.135,87
775	12.020.0010.0301.0008.2054.319011000000000000.00494	764.634,62
777	12.020.0010.0301.0008.2054.319013000000000000.00494	170.488,06
779	12.020.0010.0301.0008.2054.339030000000000000.00494	67.066,13
780	12.020.0010.0301.0008.2054.339034000000000000.00494	52.651,47
781	12.020.0010.0301.0008.2054.339039000000000000.00494	52.574,58
783	12.020.0010.0301.0008.2055.319011000000000000.01051	438.428,89
787	12.020.0010.0301.0008.2055.319013000000000000.01051	94.669,31
790	12.020.0010.0301.0008.2056.319011000000000000.00494	154.076,05
791	12.020.0010.0301.0008.2056.319013000000000000.00494	30.256,55
792	12.020.0010.0301.0008.2056.339030000000000000.00494	48.103,73
794	12.020.0010.0301.0008.2056.339031000000000000.00494	220.000,00
795	12.020.0010.0301.0008.2056.339039000000000000.00494	17.613,23
796	12.020.0010.0301.0008.2057.339030000000000000.00494	95.348,66
797	12.020.0010.0301.0008.2058.339030000000000000.00000	17.613,23
798	12.020.0010.0301.0008.2058.339032000000000000.00000	35.226,45
799	12.020.0010.0301.0008.2058.339033000000000000.00000	5.871,08
800	12.020.0010.0301.0008.2058.339036000000000000.00000	23.484,30
801	12.020.0010.0301.0008.2058.339039000000000000.00000	35.226,45
802	12.020.0010.0301.0008.2059.339030000000000000.00494	16.585,79
805	12.020.0010.0301.0008.2060.339030000000000000.00494	4.414,40
807	12.020.0010.0301.0008.2061.317170000000000000.00303	277.408,30
808	12.020.0010.0301.0008.2061.317170000000000000.00357	331.056,54
809	12.020.0010.0301.0008.2061.317170000000000000.00496	292.441,10
811	12.020.0010.0301.0008.2061.327170000000000000.00303	3.020,08
812	12.020.0010.0301.0008.2061.337170000000000000.00303	110.963,32
813	12.020.0010.0301.0008.2061.337170000000000000.00357	69.151,87
814	12.020.0010.0301.0008.2061.337170000000000000.00496	83.688,90
816	12.020.0010.0301.0008.2061.447170000000000000.00303	12.329,26
817	12.020.0010.0301.0008.2061.447170000000000000.00357	2.348,43
818	12.020.0010.0301.0008.2062.339030000000000000.00494	58.710,75
820	12.020.0010.0301.0008.2062.339040000000000000.00494	61.153,12
822	12.020.0010.0301.0008.2095.339030000000000000.00494	94.547,41
823	12.020.0010.0301.0008.2096.339030000000000000.00494	3.813,85
825	12.020.0010.0301.0008.2097.317170000000000000.00303	3.844,01
826	12.020.0010.0301.0008.2097.337170000000000000.00303	249.934,68
827	12.020.0010.0301.0008.2097.447170000000000000.00303	1.149,92
829	12.020.0010.0301.0008.2099.339030000000000000.01018	73.975,54
832	12.020.0010.0301.0008.2099.339039000000000000.01018	73.975,55
835	12.020.0010.0301.0008.2109.335043000000000000.00000	190.000,00
838	12.020.0010.0301.0008.2111.319016000000000000.01064	85.000,00



839	12.020.0010.0301.0008.2111.319016000000000000.01067	3.000,00
1246	12.020.0010.0301.0008.2123.335043000000000000.00303	3.752.204,04
Total Programa		17.886.171,54
Programa: 0009 - BLOCO DE VIGILÂNCIA EM SAÚDE		
847	12.030.0010.0304.0009.2063.319004000000000000.00303	24.705,48
848	12.030.0010.0304.0009.2063.319011000000000000.00303	100.050,26
849	12.030.0010.0304.0009.2063.319011000000000000.00510	80.957,32
851	12.030.0010.0304.0009.2063.319013000000000000.00303	8.399,48
852	12.030.0010.0304.0009.2063.319013000000000000.00510	18.805,89
854	12.030.0010.0304.0009.2063.339014000000000000.00303	5.348,43
855	12.030.0010.0304.0009.2063.339030000000000000.00303	2.871,08
856	12.030.0010.0304.0009.2063.339030000000000000.00510	5.871,08
857	12.030.0010.0304.0009.2063.339033000000000000.00303	2.348,43
858	12.030.0010.0304.0009.2063.339039000000000000.00303	2.348,43
859	12.030.0010.0304.0009.2063.339093000000000000.00303	2.348,44
860	12.030.0010.0304.0009.2063.449052000000000000.00303	3.522,65
861	12.030.0010.0304.0009.2064.339030000000000000.00494	18.412,28
862	12.030.0010.0304.0009.2065.319011000000000000.00494	63.639,12
863	12.030.0010.0304.0009.2065.319013000000000000.00494	14.000,62
864	12.030.0010.0304.0009.2065.339030000000000000.00494	39.568,06
865	12.030.0010.0304.0009.2066.339030000000000000.00494	47.553,13
Total Programa		440.750,18
Programa: 0010 - PROMOÇÃO E ASSISTÊNCIA SOCIAL		
1037	15.010.0008.0122.0010.2076.319011000000000000.00000	120.284,95
1038	15.010.0008.0122.0010.2076.319013000000000000.00000	25.618,12
1039	15.010.0008.0122.0010.2076.319094000000000000.00000	1.174,22
1040	15.010.0008.0122.0010.2076.339014000000000000.00000	17.348,43
1041	15.010.0008.0122.0010.2076.339030000000000000.00000	3.522,65
1042	15.010.0008.0122.0010.2076.339033000000000000.00000	1.174,22
1043	15.010.0008.0122.0010.2076.339039000000000000.00000	3.522,65
1044	15.010.0008.0122.0010.2076.339093000000000000.00000	2.348,44
1045	15.010.0008.0122.0010.2076.449052000000000000.00000	3.522,65
1057	15.020.0008.0244.0010.2077.319011000000000000.00000	326.161,51
1058	15.020.0008.0244.0010.2077.319013000000000000.00000	68.492,17
1059	15.020.0008.0244.0010.2077.319094000000000000.00000	6.176,38
1060	15.020.0008.0244.0010.2077.339014000000000000.00000	1.174,22
1061	15.020.0008.0244.0010.2077.339030000000000000.00000	11.742,15
1062	15.020.0008.0244.0010.2077.339032000000000000.00000	7.613,23
1063	15.020.0008.0244.0010.2077.339033000000000000.00000	3.522,65
1064	15.020.0008.0244.0010.2077.339039000000000000.00000	83.066,13
1065	15.020.0008.0244.0010.2077.339040000000000000.00000	3.522,65
1066	15.020.0008.0244.0010.2077.339046000000000000.00000	10.045,29
1067	15.020.0008.0244.0010.2077.339093000000000000.00000	2.348,44
1068	15.020.0008.0244.0010.2077.449052000000000000.00000	5.871,08
1070	15.020.0008.0244.0010.2078.319011000000000000.00000	300.994,34
1071	15.020.0008.0244.0010.2078.319013000000000000.00000	73.169,98
1072	15.020.0008.0244.0010.2078.319094000000000000.00000	5.871,08
1073	15.020.0008.0244.0010.2078.339014000000000000.00000	1.174,22
1074	15.020.0008.0244.0010.2078.339030000000000000.00000	5.871,08
1075	15.020.0008.0244.0010.2078.339033000000000000.00000	1.174,22
1076	15.020.0008.0244.0010.2078.339039000000000000.00000	64.581,83
1077	15.020.0008.0244.0010.2078.339040000000000000.00000	5.905,77
1078	15.020.0008.0244.0010.2078.339046000000000000.00000	19.090,58
1079	15.020.0008.0244.0010.2078.339093000000000000.00000	2.348,44
1080	15.020.0008.0244.0010.2078.449052000000000000.00000	7.045,29
1081	15.020.0008.0244.0010.2113.317170000000000000.00000	38.800,00
1082	15.020.0008.0244.0010.2113.337170000000000000.00000	50.400,00
1083	15.020.0008.0244.0010.2113.447170000000000000.00000	800,00
1084	15.030.0008.0122.0010.2080.339030000000000000.00000	5.871,08
1088	15.030.0008.0122.0010.2080.339039000000000000.00000	4.109,76
1091	15.030.0008.0122.0010.2081.339030000000000000.00940	9.604,42
1093	15.030.0008.0122.0010.2081.339033000000000000.00940	1.504,86
1095	15.030.0008.0122.0010.2081.339039000000000000.00940	3.522,65
1097	15.030.0008.0122.0010.2081.449052000000000000.00940	14.613,23
1099	15.030.0008.0242.0010.2083.335043000000000000.00941	13.517,34
1247	15.030.0008.0242.0010.2121.335043000000000000.00000	116.007,25
1128	15.030.0008.0244.0010.2085.339039000000000000.00000	17.613,23
1129	15.030.0008.0244.0010.2086.339039000000000000.00000	11.742,15
1130	15.030.0008.0244.0010.2087.339032000000000000.00000	88.066,13
1132	15.030.0008.0244.0010.2088.339033000000000000.00000	11.742,15
1133	15.030.0008.0244.0010.2090.339032000000000000.00000	23.484,30
1143	15.030.0008.0244.0010.2106.339030000000000000.00000	10.000,00



1144	15.030.0008.0244.0010.2106.339030000000000000.00934	35.000,00
1146	15.030.0008.0244.0010.2106.339032000000000000.00934	20.000,00
1147	15.030.0008.0244.0010.2106.339033000000000000.00934	3.000,00
1149	15.030.0008.0244.0010.2106.339039000000000000.00000	10.000,00
1150	15.030.0008.0244.0010.2106.339039000000000000.00934	68.815,22
1162	15.030.0008.0245.0010.2079.339014000000000000.00000	1.174,22
1163	15.030.0008.0245.0010.2079.339014000000000000.00934	2.348,43
1164	15.030.0008.0245.0010.2079.339030000000000000.00000	7.045,29
1165	15.030.0008.0245.0010.2079.339030000000000000.00934	29.266,83
1167	15.030.0008.0245.0010.2079.339032000000000000.00000	5.000,00
1168	15.030.0008.0245.0010.2079.339032000000000000.00934	10.000,00
1170	15.030.0008.0245.0010.2079.339033000000000000.00000	3.522,65
1171	15.030.0008.0245.0010.2079.339033000000000000.00934	5.871,08
1173	15.030.0008.0245.0010.2079.339036000000000000.00934	25.000,00
1174	15.030.0008.0245.0010.2079.339039000000000000.00000	12.613,23
1175	15.030.0008.0245.0010.2079.339039000000000000.00934	63.889,60
1177	15.030.0008.0245.0010.2079.339040000000000000.00000	3.522,65
1178	15.030.0008.0245.0010.2079.339046000000000000.00000	2.348,43
1179	15.030.0008.0245.0010.2079.339093000000000000.00000	2.348,44
1180	15.030.0008.0245.0010.2079.449052000000000000.00000	3.522,65
1182	15.040.0008.0241.0010.2091.339030000000000000.00000	5.871,08
1183	15.040.0008.0241.0010.2091.339039000000000000.00000	4.109,76
1248	15.040.0008.0241.0010.2122.335043000000000000.00000	194.775,00
1230	15.060.0008.0244.0010.2093.339030000000000000.00000	5.871,08
1231	15.060.0008.0244.0010.2093.339039000000000000.00000	4.109,76
1232	15.060.0008.0244.0010.2094.339032000000000000.00000	46.968,60
Total Programa		2.192.871,61
Programa: 0011 - INFRAESTRUTURA E DESENVOLVIMENTO URBANO		
875	13.020.0015.0451.0011.1009.339030000000000000.00000	5.871,08
876	13.020.0015.0451.0011.1009.339039000000000000.00000	29.355,38
877	13.020.0015.0451.0011.1010.339030000000000000.00000	35.226,45
879	13.020.0015.0451.0011.1010.339030000000000000.01065	110.663,55
884	13.020.0015.0451.0011.1010.447251000000000000.01065	250.000,00
885	13.020.0015.0451.0011.1010.449051000000000000.00000	74.516,65
887	13.020.0015.0451.0011.1010.449051000000000000.00512	25.310,72
888	13.020.0015.0451.0011.1010.449051000000000000.01065	170.132,25
889	13.020.0015.0451.0011.1011.449052000000000000.00000	35.226,45
890	13.020.0015.0451.0011.1011.449052000000000000.00501	117.421,50
926	13.020.0015.0451.0011.2068.339030000000000000.00000	58.710,75
927	13.020.0015.0451.0011.2068.339030000000000000.00507	314.620,86
928	13.020.0015.0451.0011.2068.339039000000000000.00000	105.679,35
929	13.020.0015.0451.0011.2068.339039000000000000.00507	1.056.793,50
932	13.020.0015.0452.0011.2069.319004000000000000.00000	36.234,60
933	13.020.0015.0452.0011.2069.319011000000000000.00000	508.522,75
934	13.020.0015.0452.0011.2069.319011000000000000.00511	607.156,30
937	13.020.0015.0452.0011.2069.319013000000000000.00000	103.875,01
938	13.020.0015.0452.0011.2069.319013000000000000.00511	113.940,16
941	13.020.0015.0452.0011.2069.319094000000000000.00000	17.613,23
942	13.020.0015.0452.0011.2069.339014000000000000.00000	5.348,43
943	13.020.0015.0452.0011.2069.339030000000000000.00000	216.132,25
945	13.020.0015.0452.0011.2069.339033000000000000.00000	3.522,65
946	13.020.0015.0452.0011.2069.339036000000000000.00000	8.742,15
947	13.020.0015.0452.0011.2069.339039000000000000.00000	1.215.504,25
949	13.020.0015.0452.0011.2069.339040000000000000.00000	17.613,23
950	13.020.0015.0452.0011.2069.339046000000000000.00000	41.052,24
951	13.020.0015.0452.0011.2069.339093000000000000.00000	2.348,44
953	13.020.0015.0452.0011.2070.339030000000000000.00000	17.613,23
954	13.020.0015.0452.0011.2070.339030000000000000.00509	16.369,28
Total Programa		5.321.116,69
Programa: 0012 - INFRA-ESTRUTURA E DESENVOLVIMENTO RURAL		
203	08.010.0020.0122.0012.2019.319011000000000000.00000	120.284,95
204	08.010.0020.0122.0012.2019.319013000000000000.00000	25.618,12
205	08.010.0020.0122.0012.2019.319094000000000000.00000	1.174,22
206	08.010.0020.0122.0012.2019.339014000000000000.00000	15.348,43
207	08.010.0020.0122.0012.2019.339030000000000000.00000	3.522,65
208	08.010.0020.0122.0012.2019.339033000000000000.00000	1.174,22
209	08.010.0020.0122.0012.2019.339039000000000000.00000	2.522,65
210	08.010.0020.0122.0012.2019.339040000000000000.00000	1.174,22
211	08.010.0020.0122.0012.2019.339093000000000000.00000	2.348,44
212	08.010.0020.0122.0012.2019.449052000000000000.00000	1.522,65
221	08.020.0020.0608.0012.2020.319011000000000000.00000	655.440,84
222	08.020.0020.0608.0012.2020.319013000000000000.00000	145.457,57



223	08.020.0020.0608.0012.2020.319094000000000000.00000	1.174,22
224	08.020.0020.0608.0012.2020.339014000000000000.00000	5.348,43
225	08.020.0020.0608.0012.2020.339030000000000000.00000	161.550,43
227	08.020.0020.0608.0012.2020.339033000000000000.00000	2.348,43
228	08.020.0020.0608.0012.2020.339039000000000000.00000	195.519,03
230	08.020.0020.0608.0012.2020.339040000000000000.00000	5.871,08
231	08.020.0020.0608.0012.2020.339046000000000000.00000	22.613,23
232	08.020.0020.0608.0012.2020.339093000000000000.00000	2.348,44
233	08.020.0020.0608.0012.2020.449052000000000000.00000	9.393,72
235	08.020.0020.0608.0012.2021.339030000000000000.00000	36.968,60
236	08.020.0020.0608.0012.2021.339039000000000000.00000	5.871,08
975	13.030.0026.0782.0012.2071.319011000000000000.00000	724.090,01
976	13.030.0026.0782.0012.2071.319013000000000000.00000	156.871,08
977	13.030.0026.0782.0012.2071.319094000000000000.00000	11.742,15
978	13.030.0026.0782.0012.2071.339014000000000000.00000	2.348,42
979	13.030.0026.0782.0012.2071.339030000000000000.00000	1.000.504,25
981	13.030.0026.0782.0012.2071.339033000000000000.00000	3.522,65
982	13.030.0026.0782.0012.2071.339036000000000000.00000	2.131,70
983	13.030.0026.0782.0012.2071.339039000000000000.00000	620.975,25
985	13.030.0026.0782.0012.2071.339040000000000000.00000	23.484,30
986	13.030.0026.0782.0012.2071.339046000000000000.00000	62.839,68
987	13.030.0026.0782.0012.2071.339093000000000000.00000	2.348,44
988	13.030.0026.0782.0012.2071.449052000000000000.00000	7.045,29
989	13.030.0026.0782.0012.2098.317170000000000000.00000	81.646,29
990	13.030.0026.0782.0012.2098.337170000000000000.00000	104.581,83
991	13.030.0026.0782.0012.2098.337239000000000000.00000	60.000,00
992	13.030.0026.0782.0012.2098.447170000000000000.00000	5.871,08
Total Programa		4.294.598,07
Programa: 0013 - PRESERVAÇÃO E DESENVOLVIMENTO AMBIENTAL		
237	09.010.0018.0544.0013.2022.319011000000000000.00000	120.284,95
238	09.010.0018.0544.0013.2022.319013000000000000.00000	25.618,12
239	09.010.0018.0544.0013.2022.319094000000000000.00000	1.174,22
240	09.010.0018.0544.0013.2022.339014000000000000.00000	12.348,43
241	09.010.0018.0544.0013.2022.339030000000000000.00000	3.522,65
242	09.010.0018.0544.0013.2022.339033000000000000.00000	1.174,22
243	09.010.0018.0544.0013.2022.339039000000000000.00000	3.522,65
244	09.010.0018.0544.0013.2022.339040000000000000.00000	1.174,22
245	09.010.0018.0544.0013.2022.339093000000000000.00000	2.348,44
246	09.010.0018.0544.0013.2022.449052000000000000.00000	3.522,65
247	09.020.0017.0511.0013.1004.449051000000000000.00000	18.787,44
248	09.020.0018.0541.0013.2023.319011000000000000.00000	14.205,64
249	09.020.0018.0541.0013.2023.319013000000000000.00000	2.196,26
250	09.020.0018.0541.0013.2023.339030000000000000.00000	11.742,15
251	09.020.0018.0541.0013.2023.339039000000000000.00000	456.201,70
253	09.020.0018.0541.0013.2023.339039000000000001045	702.427,45
254	09.020.0018.0541.0013.2023.339039000000000001052	50.000,00
256	09.020.0018.0541.0013.2023.339046000000000000.00000	1.174,22
257	09.020.0018.0541.0013.2024.339030000000000000.00000	35.226,45
258	09.020.0018.0541.0013.2025.339030000000000000.00000	13.484,30
259	09.020.0018.0541.0013.2025.339039000000000000.00000	23.484,30
284	09.020.0018.0542.0013.2101.339039000000000000.00000	50.000,00
286	09.020.0018.0544.0013.2026.319011000000000000.00000	225.545,56
287	09.020.0018.0544.0013.2026.319013000000000000.00000	50.559,43
288	09.020.0018.0544.0013.2026.319094000000000000.00000	1.174,22
289	09.020.0018.0544.0013.2026.337239000000000000.00000	50.000,00
290	09.020.0018.0544.0013.2026.339014000000000000.00000	5.348,43
291	09.020.0018.0544.0013.2026.339030000000000000.00000	240.905,80
292	09.020.0018.0544.0013.2026.339031000000000000.00000	35.226,45
294	09.020.0018.0544.0013.2026.339033000000000000.00000	2.348,43
295	09.020.0018.0544.0013.2026.339036000000000000.00000	5.871,08
296	09.020.0018.0544.0013.2026.339039000000000000.00000	284.874,40
297	09.020.0018.0544.0013.2026.339040000000000000.00000	16.742,15
298	09.020.0018.0544.0013.2026.339046000000000000.00000	15.264,80
299	09.020.0018.0544.0013.2026.339093000000000000.00000	2.348,44
300	09.020.0018.0544.0013.2026.449052000000000000.00000	7.045,29
303	09.020.0018.0544.0013.2027.339030000000000000555	39.393,72
305	09.020.0018.0544.0013.2027.339039000000000000555	24.600,68
307	09.020.0018.0544.0013.2027.449051000000000000555	35.226,45
Total Programa		2.596.095,79
Programa: 0014 - DESENVOLVIMENTO SÓCIO ECONÔMICO		
993	14.010.0022.0122.0014.2072.319011000000000000.00000	120.284,95
994	14.010.0022.0122.0014.2072.319013000000000000.00000	25.618,12



995	14.010.0022.0122.0014.2072.319094000000000000.00000	1.174,22
996	14.010.0022.0122.0014.2072.339014000000000000.00000	17.348,43
997	14.010.0022.0122.0014.2072.339030000000000000.00000	3.522,65
998	14.010.0022.0122.0014.2072.339033000000000000.00000	1.174,22
999	14.010.0022.0122.0014.2072.339039000000000000.00000	3.522,65
1000	14.010.0022.0122.0014.2072.339093000000000000.00000	2.348,44
1001	14.010.0022.0122.0014.2072.449052000000000000.00000	3.522,65
1005	14.020.0022.0661.0014.2073.319011000000000000.00000	180.616,55
1006	14.020.0022.0661.0014.2073.319013000000000000.00000	38.555,33
1007	14.020.0022.0661.0014.2073.319094000000000000.00000	5.871,08
1008	14.020.0022.0661.0014.2073.339014000000000000.00000	6.522,65
1009	14.020.0022.0661.0014.2073.339030000000000000.00000	17.613,23
1010	14.020.0022.0661.0014.2073.339033000000000000.00000	5.871,08
1011	14.020.0022.0661.0014.2073.339036000000000000.00000	2.871,08
1012	14.020.0022.0661.0014.2073.339039000000000000.00000	11.742,15
1013	14.020.0022.0661.0014.2073.339040000000000000.00000	3.522,65
1014	14.020.0022.0661.0014.2073.339046000000000000.00000	3.522,65
1015	14.020.0022.0661.0014.2073.339093000000000000.00000	2.348,44
1016	14.020.0022.0661.0014.2073.449052000000000000.00000	8.219,51
1018	14.020.0022.0661.0014.2074.319011000000000000.00000	80.490,39
1019	14.020.0022.0661.0014.2074.319013000000000000.00000	16.685,63
1020	14.020.0022.0661.0014.2074.319094000000000000.00000	5.871,08
1021	14.020.0022.0661.0014.2074.339014000000000000.00000	6.522,65
1022	14.020.0022.0661.0014.2074.339030000000000000.00000	41.097,53
1023	14.020.0022.0661.0014.2074.339033000000000000.00000	3.522,65
1024	14.020.0022.0661.0014.2074.339036000000000000.00000	2.871,08
1025	14.020.0022.0661.0014.2074.339039000000000000.00000	108.710,75
1026	14.020.0022.0661.0014.2074.339040000000000000.00000	7.045,29
1027	14.020.0022.0661.0014.2074.339046000000000000.00000	9.393,72
1028	14.020.0022.0661.0014.2074.339093000000000000.00000	2.348,44
1029	14.020.0022.0661.0014.2074.449052000000000000.00000	8.219,51
1032	14.020.0022.0661.0014.2075.339030000000000000.00000	29.355,38
1034	14.020.0022.0661.0014.2075.339031000000000000.00000	5.871,08
1035	14.020.0022.0661.0014.2075.339039000000000000.00000	82.195,05

Total Programa **875.992,96**

Programa: 0015 - DESENVOLVIMENTO ESPORTIVO E LAZER

521	11.010.0027.0122.0015.2043.319011000000000000.00000	120.284,95
522	11.010.0027.0122.0015.2043.319013000000000000.00000	25.618,45
523	11.010.0027.0122.0015.2043.319094000000000000.00000	1.174,22
524	11.010.0027.0122.0015.2043.339014000000000000.00000	9.348,43
525	11.010.0027.0122.0015.2043.339030000000000000.00000	3.522,65
526	11.010.0027.0122.0015.2043.339033000000000000.00000	1.174,22
527	11.010.0027.0122.0015.2043.339039000000000000.00000	3.522,65
528	11.010.0027.0122.0015.2043.339040000000000000.00000	1.174,22
529	11.010.0027.0122.0015.2043.339093000000000000.00000	2.348,44
530	11.010.0027.0122.0015.2043.449052000000000000.00000	1.522,65
569	11.030.0027.0812.0015.2047.319011000000000000.00000	603.460,62
570	11.030.0027.0812.0015.2047.319013000000000000.00000	134.531,31
571	11.030.0027.0812.0015.2047.319094000000000000.00000	5.871,08
572	11.030.0027.0812.0015.2047.339014000000000000.00000	7.871,08
573	11.030.0027.0812.0015.2047.339030000000000000.00000	125.195,05
575	11.030.0027.0812.0015.2047.339033000000000000.00000	5.871,08
576	11.030.0027.0812.0015.2047.339039000000000000.00000	276.132,25
578	11.030.0027.0812.0015.2047.339040000000000000.00000	10.045,29
579	11.030.0027.0812.0015.2047.339046000000000000.00000	22.264,80
580	11.030.0027.0812.0015.2047.339093000000000000.00000	2.348,44
581	11.030.0027.0812.0015.2047.449052000000000000.00000	7.045,29
583	11.030.0027.0812.0015.2048.339030000000000000.00000	11.742,15
585	11.030.0027.0812.0015.2048.339031000000000000.00000	5.871,08
587	11.030.0027.0812.0015.2048.339033000000000000.00000	64.581,83
589	11.030.0027.0812.0015.2048.339039000000000000.00000	64.581,83
591	11.030.0027.0812.0015.2049.339030000000000000.00000	23.484,30
592	11.030.0027.0812.0015.2049.339031000000000000.00000	17.613,23
593	11.030.0027.0812.0015.2049.339033000000000000.00000	5.871,08
594	11.030.0027.0812.0015.2049.339039000000000000.00000	58.710,75

Total Programa **1.622.783,42**

Programa: 0016 - RESGATE E DIFUSÃO DA CULTURA E DO PATRIMÔNIO MATERIAL E IMATERIAL

536	11.020.0013.0392.0016.2044.319011000000000000.00000	87.667,24
537	11.020.0013.0392.0016.2044.319013000000000000.00000	20.992,81
538	11.020.0013.0392.0016.2044.319094000000000000.00000	5.871,08
539	11.020.0013.0392.0016.2044.335043000000000000.00000	222.603,13
540	11.020.0013.0392.0016.2044.339014000000000000.00000	4.174,22



541	11.020.0013.0392.0016.2044.339030000000000000.00000	17.613,23
542	11.020.0013.0392.0016.2044.339031000000000000.00000	5.871,08
543	11.020.0013.0392.0016.2044.339033000000000000.00000	5.871,08
544	11.020.0013.0392.0016.2044.339039000000000000.00000	23.484,30
545	11.020.0013.0392.0016.2044.339040000000000000.00000	2.871,08
546	11.020.0013.0392.0016.2044.339046000000000000.00000	7.045,29
547	11.020.0013.0392.0016.2044.339093000000000000.00000	2.348,44
548	11.020.0013.0392.0016.2044.449052000000000000.00000	7.045,29
551	11.020.0013.0392.0016.2045.339030000000000000.00000	105.679,35
553	11.020.0013.0392.0016.2045.339031000000000000.00000	5.871,08
554	11.020.0013.0392.0016.2045.339039000000000000.00000	146.776,88
556	11.020.0013.0392.0016.2046.339030000000000000.00000	5.871,08
557	11.020.0013.0392.0016.2046.339031000000000000.00000	5.871,08
558	11.020.0013.0392.0016.2046.339033000000000000.00000	17.613,23
559	11.020.0013.0392.0016.2046.339039000000000000.00000	11.742,15
Total Programa		712.883,12
Programa: 0017 - Orçamento para Atendimento da Criança e da Adolescência		
1206	15.050.0008.0243.0017.6001.339030000000000000.00000	5.871,08
1207	15.050.0008.0243.0017.6001.339039000000000000.00000	4.109,76
1208	15.050.0008.0243.0017.6002.339032000000000000.00000	23.484,30
1210	15.050.0008.0243.0017.6004.319011000000000000.00000	151.714,37
1211	15.050.0008.0243.0017.6004.319013000000000000.00000	30.397,90
1212	15.050.0008.0243.0017.6004.339014000000000000.00000	2.348,43
1213	15.050.0008.0243.0017.6004.339030000000000000.00000	21.135,87
1214	15.050.0008.0243.0017.6004.339033000000000000.00000	2.348,43
1215	15.050.0008.0243.0017.6004.339036000000000000.00000	15.000,00
1216	15.050.0008.0243.0017.6004.339039000000000000.00000	23.484,30
1217	15.050.0008.0243.0017.6004.339040000000000000.00000	7.045,29
1218	15.050.0008.0243.0017.6004.339046000000000000.00000	4.696,86
1219	15.050.0008.0243.0017.6004.339093000000000000.00000	14.348,44
1220	15.050.0008.0243.0017.6004.449052000000000000.00000	7.045,29
1221	15.050.0008.0243.0017.6004.449052000000000000.00503	16.685,60
1225	15.050.0008.0243.0017.6007.339030000000000000.00000	5.871,08
1226	15.050.0008.0243.0017.6007.339036000000000000.00000	70.968,60
1228	15.050.0008.0243.0017.6007.339039000000000000.00000	5.871,08
1229	15.050.0008.0243.0017.6008.335043000000000000.00000	213.514,56
1249	15.050.0008.0243.0017.6009.335043000000000000.00000	142.176,21
1250	15.050.0008.0243.0017.6010.335043000000000000.00000	970.428,46
Total Programa		1.738.545,91
Programa: 0018 - Agenda 2030 e seus 17 Objetivos do Desenvolvimento Sustentável - ODS		
140	06.020.0014.0422.0018.1003.339039000000000000.00000	30.000,00
Total Programa		30.000,00
Programa: 9999 - RESERVA DE CONTINGENCIA		
192	07.030.0028.0846.9999.0002.999999000000000000.00999	197.617,62
Total Programa		197.617,62
Total Geral		84.384.410,00

